CLAY COUNTY JUDGE 214 N. MAIN STREET HENRIETTA, TEXAS 76365

(940) 538-4651

Attn: JUDGE KENNETH LIGGETT

JULY 24, 2015

Prepared By: RON STORM

Hudson Imaging Systems 1007 Fifth Street Wichita Falls, Texas 76301 (940) 723-0591 / (800) 346-9435

OPTION 1

STATE OF TEXAS DIR-SDD-1664 LEASE PROGRAM KYOCERA TA 4501i DIGITAL COPIER (NEW)

(TO REPLACE EXISTING 45 CPM COPIERS WITH TWO 500 SHEET UNIVERSAL PAPER DRAWERS (STANDARD) & PF-740(B) DUAL 1,500 SHEET PAPER DRAWERS)

| | 36 | 48 | 60 |
|---|---------------|---------------|---------------|
| | <i>MONTHS</i> | <i>MONTHS</i> | <i>MONTHS</i> |
| | LEASE | LEASE | <i>LEASE</i> |
| KYOCERA TA 4501i DIGITAL COPIER/45 CPM (NEW) | \$ 67.73 | \$ 59.82 | \$ 47.42 |
| - DP-772 Dual Scan Document Processor - 175 Originals | 19.77 | 17.46 | 13.84 |
| - Duplex Unit – Unlimited | Inc | Inc | Inc |
| - Two 500 Sheet Universal Paper Drawers | Inc | Inc | Inc |
| - 200 Sheet Intelligent Multi-Purpose Tray | Inc | Inc | Inc |
| - PF-740(B) Dual 1,500 Sheet Paper Drawers | 26.53 | 23.43 | 18.58 |
| - Network Print/Scan System (Color Scan) | Inc | Inc | Inc |
| - 2GB Print Memory | Inc | Inc | Inc |
| - DF-770(D) 1,000 Sheet Finisher W/Stapling | <i>16.70</i> | 14.74 | 11.69 |
| - AK-731 Attachment Kit for DF-770(D) | .63 | .56 | .44 |
| - Reduction 25 % - 400 % Enlargement | Inc | Inc | Inc |
| - Surge Protector | 4.35 | 3.84 | 3.04 |
| - Toner | Inc | Inc | Inc |
| - Fax System (W) B | 22.22 | 19.62 | 15.55 |
| - JS-731 Outer Job Separator (Fax Output Tray) | 3.65 | 3.22 | 2.56 |
| - Professional Services | 4.76 | 4.20 | 3.33 |
| TOTAL | \$166.34 ea. | \$146.89 ea. | \$116.45 ea. |

ADD LOCAL SALES TAX IF APPLICABLE

MAINTENANCE AGREEMENT

MAINTENANCE AGREEMENT \$.01 PER METER CLICK PER MONTH

Maintenance agreement includes all parts, labor, service, preventive maintenance, toner, developer, & drum. Excludes Toner Waste Bottle, paper, staples, & other supply items. Cost is \$.01 per meter click per month. Customer is responsible for UPS Shipping Charge for Supplies. Guaranteed 3 Years no increase for contract, but may increase for future years by no more than 5% due to increases.

OPTION 2

STATE OF TEXAS DIR-SDD-1664 LEASE PROGRAM KYOCERA TA 4501i DIGITAL COPIER (NEW)

(TO REPLACE EXISTING 45 CPM COPIERS WITH TWO 500 SHEET UNIVERSAL PAPER DRAWERS (STANDARD) & PF-730(B) TWO 500 SHEET UNIVERSAL PAPER DRAWERS)

| | 36 | 48 | 60 |
|---|---------------|---------------|---------------|
| | MONTHS | MONTHS | MONTHS |
| | LEASE | LEASE | LEASE |
| KYOCERA TA 4501i DIGITAL COPIER/45 CPM (NEW) | \$ 67.73 | \$ 59.82 | \$ 47.42 |
| - DP-772 Dual Scan Document Processor - 175 Originals | 19.77 | 17.46 | 13.84 |
| - Duplex Unit – Unlimited | Inc | Inc | Inc |
| - Two 500 Sheet Universal Paper Drawers | Inc | Inc | Inc |
| - 200 Sheet Intelligent Multi-Purpose Tray | Inc | Inc | Inc |
| - PF-730(B) Dual 500 Sheet Universal Paper Drawers | 16.06 | 14.18 | 11.24 |
| - Network Print/Scan System (Color Scan) | Inc | Inc | Inc |
| - 2GB Print Memory | Inc | Inc | Inc |
| - DF-770(D) 1,000 Sheet Finisher W/Stapling | 16.70 | 14.74 | 11.69 |
| - AK-731 Attachment Kit for DF-770(D) | .63 | .56 | .44 |
| - Reduction 25 % - 400 % Enlargement | Inc | Inc | Inc |
| - Surge Protector | 4.35 | 3.84 | 3.04 |
| - Toner | Inc | Inc | Inc |
| - Fax System (W) B | 22.22 | 19.62 | 15.55 |
| - JS-731 Outer Job Separator (Fax Output Tray) | 3.65 | 3.22 | 2.56 |
| - Professional Services | 4.76 | 4.20 | 3.33 |
| TOTAL | \$155.87 ea. | \$137.64 ea. | \$109.11 ea. |

ADD LOCAL SALES TAX IF APPLICABLE

MAINTENANCE AGREEMENT

MAINTENANCE AGREEMENT \$.01 PER METER CLICK PER MONTH

Maintenance agreement includes all parts, labor, service, preventive maintenance, toner, developer, & drum. Excludes Toner Waste Bottle, paper, staples, & other supply items. Cost is \$.01 per meter click per month. Customer is responsible for UPS Shipping Charge for Supplies. Guaranteed 3 Years no increase for contract, but may increase for future years by no more than 5% due to increases.

OPTION 3

STATE OF TEXAS DIR-SDD-1664 LEASE PROGRAM KYOCERA TA 4501i DIGITAL COPIER (NEW)

(TO REPLACE EXISTING 25 CPM COPIERS WITH TWO 500 SHEET UNIVERSAL PAPER DRAWERS (STANDARD) & STAND)

| | 36 MONTHS LEASE | 48 MONTHS LEASE | 60 MONTHS LEASE |
|--|-----------------------|-----------------------|-----------------------|
| KYOCERA TA 4501i DIGITAL COPIER/45 CPM (NEW) | \$ 67.73 | \$ 59.82 | \$ 47.42 |
| - DP-772 Dual Scan Document Processor - 175 Originals - Duplex Unit – Unlimited | 19.77 Inc | 17.46 Inc | 13.84 Inc |
| - Two 500 Sheet Universal Paper Drawers | Inc | Inc | Inc |
| - 200 Sheet Intelligent Multi-Purpose Tray | Inc | Inc | Inc |
| - Stand | 4.67 | 4.12 | 3.27 |
| - Network Print/Scan System (Color Scan) | Inc | Inc | Inc |
| - 2GB Print Memory | Inc | Inc | Inc |
| - DF-770(D) 1,000 Sheet Finisher W/Stapling | 16.70 | 14.74 | 11.69 |
| - AK-731 Attachment Kit for DF-770(D) | .63 | .56 | .44 |
| - Reduction 25 % - 400 % Enlargement | Inc | Inc | Inc |
| - Surge Protector | 4.35 | 3.84 | 3.04 |
| - Toner | Inc | Inc | Inc |
| - Fax System (W) B | 22.22 | 19.62 | 15.55 |
| - JS-731 Outer Job Separator (Fax Output Tray) | 3.65 | 3.22 | 2.56 |
| - Professional Services | 4.76 | 4.20 | 3.33 |
| TOTAL | \$144.48 ea. | \$127.58 ea. | \$101.14 ea. |

ADD LOCAL SALES TAX IF APPLICABLE

MAINTENANCE AGREEMENT

MAINTENANCE AGREEMENT \$.01 PER METER CLICK PER MONTH

Maintenance agreement includes all parts, labor, service, preventive maintenance, toner, developer, & drum. Excludes Toner Waste Bottle, paper, staples, & other supply items. Cost is \$.01 per meter click per month. Customer is responsible for UPS Shipping Charge for Supplies. Guaranteed 3 Years no increase for contract, but may increase for future years by no more than 5% due to increases.